

Strategic Framework 2024-2029

Provincial Pathology & Laboratory Medicine Program
Department of Pathology and Laboratory Medicine
BC Cancer & BC Cancer Vancouver
Provincial Health Services Authority

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1. Strategic Framework

Mandate

Provincial referral network *leading* cancer pathology, genomics, laboratory medicine, research & education for equitable, accessible, timely & high-quality diagnostics to improve patient outcomes.

Vision

Transform cancer care through excellence in laboratory medicine.

Goals

- 1. Optimize infrastructure & resources
- 2. Improve quality & efficiency
- 3. Adopt new technology & embrace innovation
- 4. Lead research & education

Strategy 2024-2029

Optimize infrastructure & resources	Improve quality & efficiency	Adopt new technology & embrace innovation	Lead research & education
Organizational structure with clear roles & responsibilities	Improve slide, specimen, block, transportation system for review and consult	Collaboration and partnership	Protect time for academic activities (E.G. teaching & research)
Expertise (subspecialty group & networking) including recruitment & retention of workforce	Lead development and implementation of QA standards across diagnostic system	New tests, new markers, new technology	Hub of collaboration & support
Resource allocation & negotiation	Optimize workflow & batch testing	Identify funding sources & innovative solutions	Capitalize data, library, & tissues for research & teaching
Uniform laboratory services	Implement digital pathology technology	Educate & train internal workforce	Educate & train residents, fellows, & clinicians

Year-one Priorities and Action Plan

What needs to be done	Who	Resources needed	When	How to monitor progress	Measures of success
Organization structure with clear roles and responsibilities	Helen Anderson Rob Kirkpatrick Zu-hua Gao	None	December 2024	Frequent updates	Terms of Reference for each key leadership position
Establish province-wide subspecialty expert groups	Zu-hua Gao Gang Wang	Authorization from BC Cancer for cross appointments	December 2024	Frequent updates	Establish 3 or more functional subspecialty groups
Digital pathology	Zu-hua Gao Gang Wang Chen Zhou Rob Kirkpatrick Henry Ng	Confirm funding from PLMS/Innovate BC and BCCA	July 2024	Regular update meetings	Functional pilot program by July 2024
Pathologist overage payment	Gang Wang Graham Slack Diana Ionescu	Approval and support from medical affairs BCCA/PHSA	June 2024	Frequent updates & discussions	Past overage paid out; new payment system established
Recruitment and retention	Gang Wang Diana Ionescu Rob Kirkpatrick Brenda Smith Stephen Yip Sean Young	Workload data Recruitment Committee	December 2024	Management committee discussions	Increase FTEs & decrease in overtime. 2Pathologists, 1 CCMG, 1 scientific director and 1 lab operation director for CGL recruited
Improve histology and IHC resources/ workflow	Gang Wang Brenda Smith Ron Garbuio Henry Ng Eddie Yuen	Funding (AP bundle budget pending April 2024), space, personnel, instrumentation, assistant clerk	July 2024	Finalize space, install machine, validate IHC assay, Update new markers	Monitor send outs IHC requests, TAT

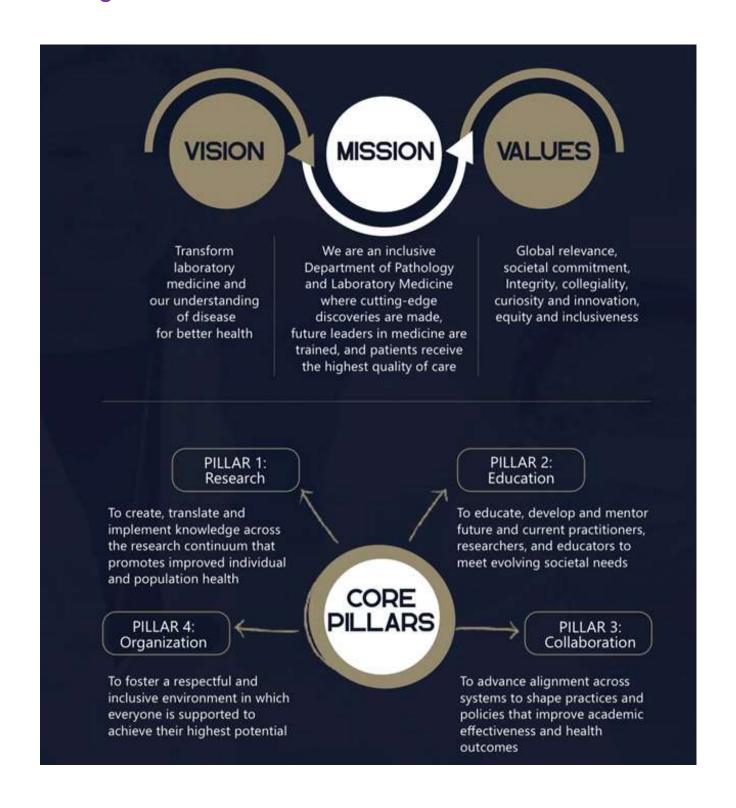
Standardize the QA & workload monitoring system	Jinesa Moodley Dirk van Niekerk Andrew Lytle Gang Wang	Protected time, PHSA Health System Redesign funding (to apply)	November 2024	Data collection points, such as error rate, TAT, etc.	Have first departmental QA report Submit Cancer Pathology version of L4E system for publication.
Establish cancer pathology fellowship program	Gang Wang	Funding, connections with Middle east self- funded residents Approval from BC Cancer to use physician salary budget for our own funded fellowship	December 2024	Post advertisement; Track applicant numbers	Establish at least one fellowship program at BCCA
Clarify review process for TG	Diana Ionescu 1 representative from each TG	Clerical support, people	June 2024	Monitor discussion with Tumour Board	SOP from each TG for review process
Additional clerical staff	Brenda Smith Lily Yuen Gang Wang	Additional operational funding	June 2024	Frequent updates	Funding for additional clerical staff
Execute on Genomics strategy (expansion plans)	Stephen Yip Zu-hua Gao Scientific director Rob Kirkpatrick Operation director	Funding approval & implementation plans	September 2024	Frequent updates & discussions	Finalized CGL strategic plan
CGL new tests (OGN, Myeloid MRD, lyseq66)	Stephen Yip Scientists Lymphoma group	Funding, IT, technologists	December 2024	Frequent updates & discussions	Implementation of identified tests

2. Background Information

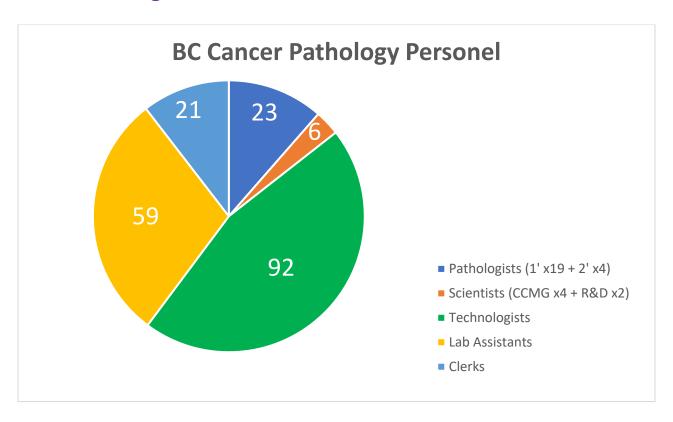
BC's 10-Year Cancer Action Plan

	10-yea	ar goals		
Reduce the incidence of cancer	Improve survival, cure	Ensure a strong system delivering modern, evidence- based care		
	Strategies guiding B.0	.'s priorities for action		
Prevent cancer and find cancer earlier	Ensure timely access to cancer treatments	Optimize care through collaboration and partnership	Revitalize provincial cancer care system through essential system enablers	
	Priorities	for action		
Enhance prevention strategies with emphasis on at risk populations	Strengthen equity of access to cancer surgery services	Enhance provincial reach through strengthened networks with primary and community providers	Stabilize and enhance the cancer care workforce	
Strengthen and expand best practice screening programs	Expand access to evidence-based radiotherapy services	Strengthen and expand multi- disciplinary cancer teams	Innovate and advance data and digital means to inform and improve care	
Optimize an expedited pathway from suspicion of cancer to diagnosis and staging.	Expand access to evidence-based systemic therapies	Integrate research and cancer care	Plan and deliver capita	
	Expand specialized cancer services	and IMIT infras	and IMIT infrastructure to support key	
	Enhance connection to palliative care and survivorship services		priorities	

UBC Department of Pathology and Laboratory Medicine Strategic Framework 2023-2028

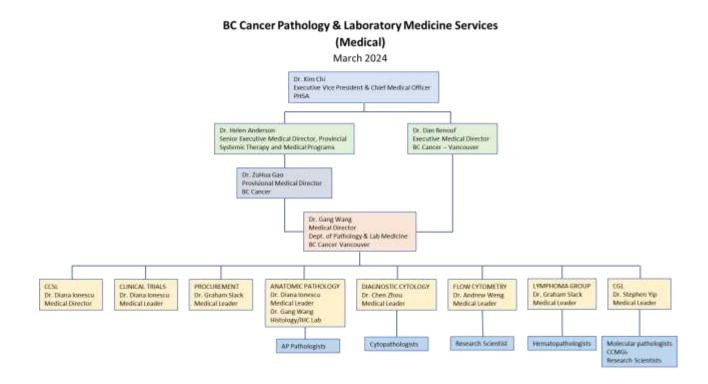


Human Resources - BC Cancer Pathology and Laboratory Medicine Program



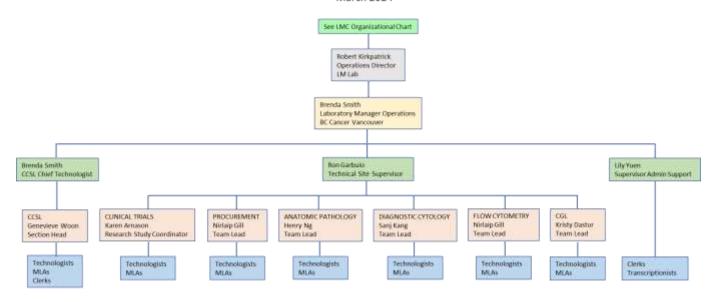
BC Cancer Provincial Laboratory Medicine Department is a total of 201 staff members, the bulk being technologists and lab assistants. The full department includes of only 23 pathologists.

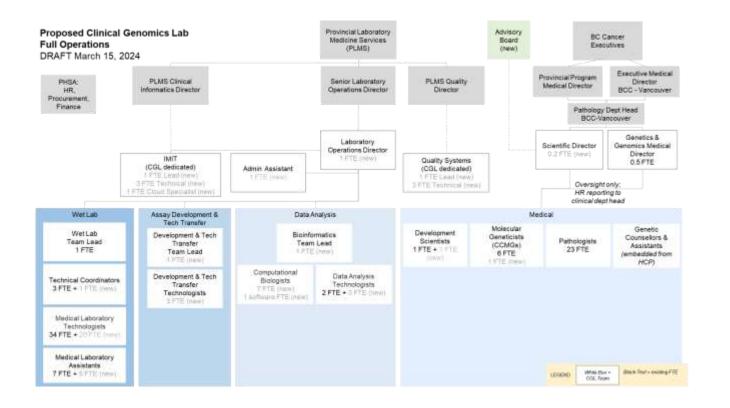
Organization Structure - BC Cancer Pathology and Laboratory Medical Team



BC Cancer Pathology & Laboratory Medicine Services (Operational)

March 2024





Workload- Department of Pathology and Laboratory Medicine, BC Cancer Vancouver



In 2023, the pathology department processed 104,652 requests, the bulk originating from Anatomical Pathology/Hemopathology.

3. The Process

Internal Survey

Survey questions: BC Cancer Pathology and Laboratory Medicine

The following questions were sent out to 23 Medical Scientific staff members within BC Cancer Pathology and Laboratory Medicine Program on January 2024. 4 responses were received (17% response rate).

- 1. What is our mandate? How should the BC Cancer Pathology and Laboratory Medicine Department be positioned within the BC healthcare ecosystem, specifically, within the provincial medical laboratory diagnostics system?
- 2. In your opinion, how a world leading cancer pathology and laboratory medicine department should look like? Please be as specific as possible.
- 2. What are the gaps between BC Cancer Pathology and Laboratory Medicine Department and the prestigious academic institution you are trained from? And how can we fill those gaps?
- 3. What should be our vision and mission? Please write down your phrase.
- 4. What should be our strategy moving forward? What should be our priorities for action?
- 6. What are the strengths of the BC Cancer Pathology and Laboratory Medicine Department? Please provide a list.
- 7. What are the weakness of the BC Cancer Pathology and Laboratory Medicine Department? Please provide a list.
- 8. What are the external and internal opportunities? Please provide a list.
- 9. What are the threats? Please provide a list.
- 10. What can be done to improve our working relationship with other academic hospitals such as VGH/SPH/WCH and BCCRC to achieve synergy for better patient care?
- 11. How can we work together with other hospitals outside Vancouver to improve the quality and efficiency of care?
- 12. In your opinion, what new technology platform should we bring to the BC Cancer Pathology and Laboratory Medicine Department as early as possible?
- 13. Do you have suggestions regarding our immunohistochemistry and molecular testing manual?
- 14. What is the BC Cancer Pathology Department and pathologists' role/position in clinical/translational research and biobanking, in the era of precision/personalized medicine? How should we fulfill this role/need?
- 15. Given the means we have, how can we better support everybody's academic effort to ensure everyone thrives in their career?

External Main Stakeholder Survey

The following questions were sent out to 35 main stakeholders outside BC Cancer Pathology and Laboratory Medicine Program on January 2024. 5 responses were received (14% response rate).

- 1. In your opinion, what should the mandate of BC Cancer Pathology and Laboratory Medicine Department (BCC-DPLM) be?
- 2. How should BCC-DPLM be positioned within the BC healthcare ecosystem, specifically, within the provincial medical laboratory diagnostics system?
- 3. In your opinion, what should a world leading cancer pathology and laboratory medicine department should look like? Please be as specific as possible.
- 4. Do you see any gaps between BCC-DPLM current offerings and the needs of the clinical cancer programs? Yes/No.
 - a. If Yes > What are the gaps and how should we fill these gaps?
- 5. Do you have any suggestions on how to build a world leading cancer DPLM that meets the demands of our clinicians, our patients, our trainees and our research collaborators? Yes/No.
 - a. If Yes > Please describe how.
- 6. Can we improve our working relationship with other academic hospitals such as VGH/SPH/WCH and BCCRC to achieve synergy for better patient care? Yes/No.
 - a. If Yes > Please provide your suggestions.
- 7. Can we improve our contribution in education and research collaboration with UBC and BCCCRC and simultaneously facilitate academic career development of our faculty members? Yes/No.
 - a. If Yes > Please share your thoughts
- 8. Can we improve the quality and efficiency of care by working with hospitals outside of Vancouver? Yes/No.
 - a. If Yes > Please describe how.
- 9. Is BCC-DPLM missing any technologies? Yes/No
 - a. If Yes > Please indicate the new technology platform we should consider.
- 10. What is the BC Cancer Pathology Department and pathologists' role/position in clinical/translational research and Biobanking, in the era of precision/personalized medicine? How should we fulfill this role/need?
- 11. What support and guidance can you provide to us in your capacity?

Inaugural Cancer Pathology and Laboratory Medicine Retreat

Date: February 23, 2024 Location: Holiday Inn Broadway Arbutus Room

Morning			Moderator
8:00 to 8:30	Opening remarks	Kim Chi, Helen Anderson, Dan Renouf	Zu-hua Gao
8:30 to 9:00	Setting the direction	Zu-hua Gao	Zu-hua Gao
9:00 to 10:00	Define our mandate, vision, and goals	Group discussion	Zu-hua Gao
10:00 to 10:30	Wrap up	Zu-hua Gao	Zu-hua Gao
10:30 to 10:45	Break	1	
10:45 to 11:15	SWOT analysis	Gang Wang	Gang Wang
11:15 to 12:15	Discuss our strategy	Group discussion	Gang Wang
12:15 to 12:45	Wrap up	Gang Wang	Gang Wang
12:45 to 2:00	Lunch		
Afternoon	1	1	
2:00 to 2:25	Molecular diagnostics	Stephen Yip	Gang Wang
2:25 to 2:50	Anatomical pathology and clinical trials	Diana Ionescu	Gang Wang
2:50 to 3:15	Hematopathology	Graham Slack	Gang Wang
2:15 to 2:40	Tumor group pathway and rapid access clinic	Christine Simmons, Shaifa Nanji, Amilya Ladak	Gang Wang
2:40 to 3:00	Wrap up of above talks	Gang Wang	Gang Wang
3:00 to 3:15	Break		
3:15 to 3:30	Transform ideas to action	Zu-hua Gao	Zu-hua Gao
3:30 to 5:00	Define priorities and action plan	Group discussion	Zu-hua Gao
5:00 to 5:30	Wrap up	Zu-hua Gao	Zu-hua Gao
Evening	1	1	
5:30 to 7:30	Dinner		
	1		1

The inaugural Pathology retreat was held at the Holiday Inn, in Vancouver, British Columbia. 54 pathologists, team members and leaders were invited. The retreat was carefully planned to set direction, define mandates and document visions and goals which will guide strategic and operational planning and drive critical future planning to support actions within the BC Cancer Action Plan. Additionally, the retreat supported team building and general updates on the primary thematic areas within BC Cancer's Pathology department,

The one-day retreat was attended by 46 engaged attendees including Pathologists, both local and regional, and stakeholders from BC Cancer Senior Leadership, Provincial Laboratory Medicine Services (PLMS), University of British Columbia, Vancouver Coastal Health, St. Paul's Hospital and BC Cancer Provincial Programs. Regional representatives unable to attend in-person were supported through virtual conferencing tools.

The morning session was opened by BC Cancer's executive team including:

- Dr. Kim Chi, Chief Medical Officer and Executive Vice President
- Dr. Dan Renouf, Executive Medical Director, BC Cancer Vancouver
- Dr. Helen Anderson, Senior Executive Medical Director, Provincial System Therapy and Medical Programs and
- Dr. Zu-Hua Gao, Provincial Medical Director, Pathology and Laboratory Services BC Cancer

BC Cancer leadership addresses the pathology team at the inaugural 2024 Pathology Retreat in Vancouver, BC, Canada.



Dr. Kim Chi, Chief Medical Officer and Executive Vice President, BC Cancer addresses the team at the 2024 Pathology retreat



Dr. Dan Renouf, Executive Medical Director, BC Cancer Vancouver



Dr. Helen Anderson, Senior Executive Medical Director, Provincial System Therapy and Medical Programs



Dr. Zu-Hua Gao, Provincial Medical Director, Pathology and Laboratory Services BC Cancer

The foundational morning sessions were critically important and commenced with an introductory speech by Dr. Gao, Provincial Medical Director of BC Cancer's PLMS department. Dr. Gao set the direction for the day and invited the team to jointly define the department's mandate, vision and 5-year strategy with detailed plans to guide the team on a forward-facing path.



During the very successful retreat, the team collaborated and fine tuned the PLMS mandate, vision, goals and strategies to strive towards becoming a world leader in pathology and laboratory medicine. The team continued to develop goals for a 5-year strategic planning and strategies for a one-year action plan.

Teams actively engaged in formulating the department's strategic plan.

















4. Appendix

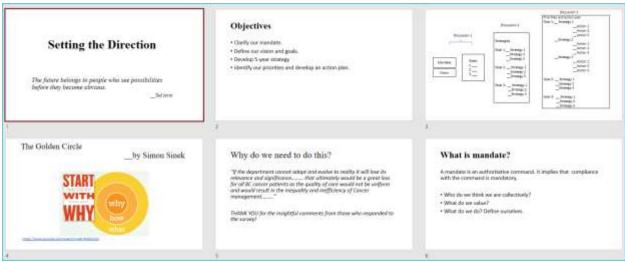
Appendix A: Morning Presentations

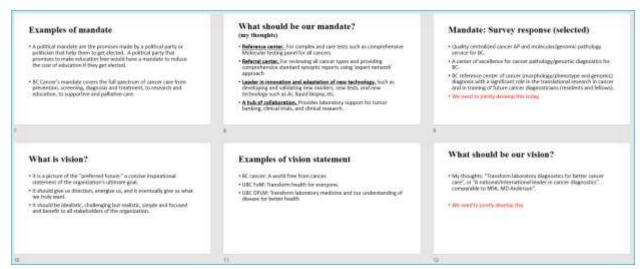
Setting the Direction presented by Dr. Zu-Hua Gao



BC cancer Retreat Presentation 1.pptx







What are goals?

- X is the end boson's which effort is directed.
 Inhould be SWWTI specific, resourable, actionable, relevant, and time bound.

Example of goals: UBC DPLM



What should be our goals? My thoughts

- Optimize people and structure
 Building stronger referensisting
 Neurose quality and turn around time of service
- + We need to jointly develop this today

19

What is strategy?

- Sinategy functions as a flexible bluepoint employed to echieve a particular goal, with the capacity for adaptation and change as second.
- A good strelegs provides a clear madrasp, consisting of a set of guiding principles or rules, that defines the actions

Goals and strategies of BC Cancer

- Goods and strategies of BC. Cancer

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Our goals and potential strategies forward (my thoughts) We need to jointly develop this today

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- ELICEPTE DE L'ANTINE SUNS PARTICIE

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Discussion #1

- * Each table have a person to take notes, one person as the speaker We will collect the notes from each table.
- Define our manufate 15 minutes
- Articulate our vision 15 minutes
 Develop 3-5 goals 30 minutes
- Presentation by each group: 15 electes



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- go from here?

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 "I don't much care where" and Alico.

 "Then it durant matter which way you go!" used the tot.

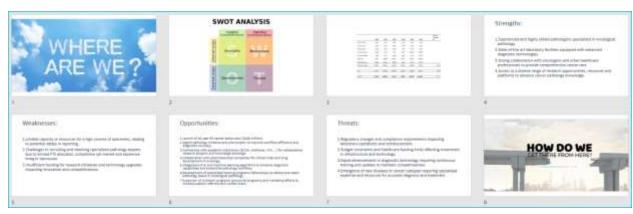
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replacement.
"25%, you're sole to sket", said the last, "if you and walk any arough?"

SWAT Analysis presented by Dr. Gang Wang





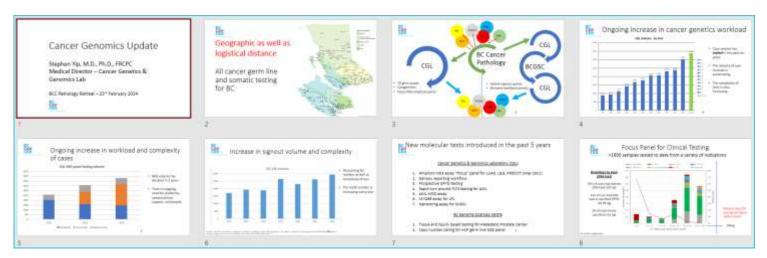


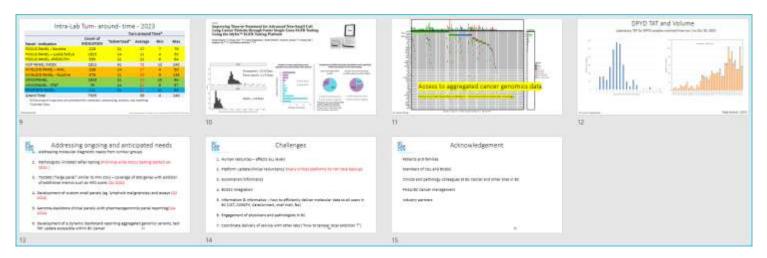
Appendix B: Special afternoon sessions provided an overview of each of the three thematic areas of anatomical pathology, cytogenetics and hematopathology.

Cancer Genomics Update by Dr. Stephen Yip, Medical Director, Cancer Genetics & Genomics Lab.





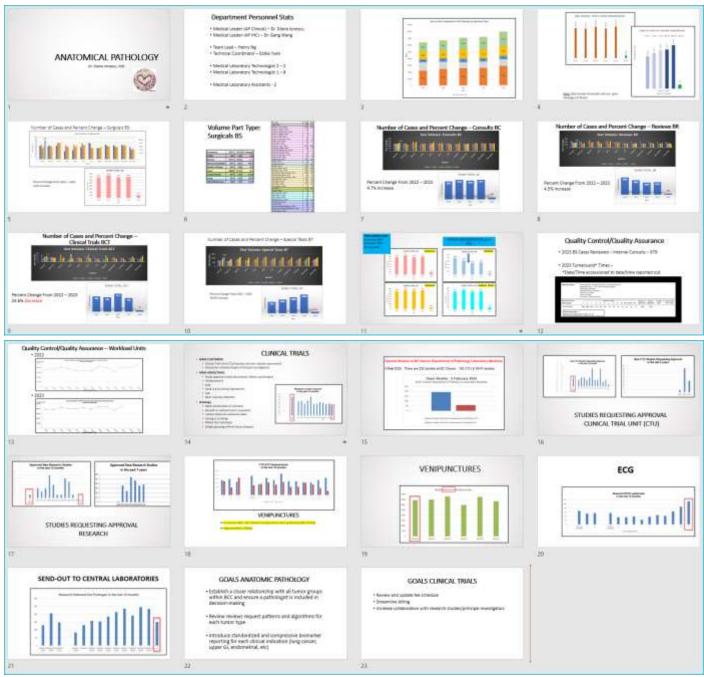




Anatomical Pathology by Dr. Diana Ionescu, Medical Leaders Anatomical Pathology Clinical







Lymphoma Pathology by Dr. Graham Slack





BC CAN CER Lymphoma Pathology at BC Cancer Dr. Graham W. Slack February 24, 2024

Outline

- Overview of Lymphoma Pathology at BC Cancer VCC
- · Review current activities:

 - Teaching - Research
- · Describe new developments
- · Discuss current needs and issues

Overview: Medical Staff

PATHOLOGISTS

Pedra Farinha Andrew Lytle Neval Ozkaya Brian Skinnider Graham Slack Andrew Weng

3

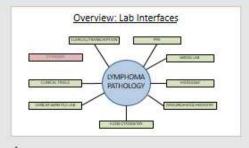
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CLINICAL SCIENTSTS

lan Bosdet Bahareh Mojarad Tracy Tucker Sean Young

2



Overview: Activities TEACHING **LYMPHOMA** RESEARCH

Activities: Clinical

Objectives developed in conjunction with the Lymphoma Tumour Group

Objective: provide a centralized lymphoma pathology service that serves all British Columbians

Objective: provide accurate and precise diagnosis and classification for optimum therapy and research

5

Activities: Clinical

Activities: Teaching

- · Support UBC PGME Programs
 - Anatomical Pathology
- · Pedro Farinha Site Director for UBC Lymphoma Pathology - Member of the Hematopathology Residency Training Committee
- Clinical Teaching (2020/21 2023/24)
 - Residents Trained: 46
 - Weeks of Training: 283
 - -1.4 residents on service at all times



Activities: Teaching

- · BC Cancer Pathologists are authors in
 - -Classification systems
 - WHO 5th Edition (2023)
 - International Consumus Classification (2023)
- -Textbook Chapters



8 9



Activities: Research

Clinical Lab
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 Detapheria - UMSRID: bispose Table (>77,000 only) entires)

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- Research Clark (Delby Hugeth) embodded in Department
 Narages (Drival pathology material used for research projects
 skin year, basis, 1969.

Activities: Research

Grants

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- Pathologosts
 - + Ft, Co-Ft, Collaborators
- Funding Agencies
- R. Carser, Canadian Cancer Society, CHR, Genomie Canada, Leubeinta and Lynghoma Society of Canada, Lynghoma Research Fouritation, Terry Fox Research Institute.
- Grand Funding

+ >522,000,000

10 11

Activities: Research

- Projects
 Scott Symphomes, T-cell Symphomes, Modgkin Symphomes, Myoloid
- Technologies
 - Genomics, epigenomics, phenotypichigh-parameter flow cytometry, single cell multiomers, special multiomics, artificial intelligence
- cell multismics, spatial multismics, artificial intuffigence

 Collaborations

 Lindamia/Europena Molecular Profiling Project (LLMPP), Luminburg

 Europena Biomarker Consortium

 Pathologists Publications

 139 authorships (2018-2029)

 81 per restrieved actientific papers (2018-2023)

New Development: Flow Cytometry





New Development: LExA

- Lymphoma Expression Assay
- Nanostring nCounter platform
 Gene Expension Profiling on FFPE
 Documented utility in lymphons
 MACL Cell of Driph (Jumphons
 MACL Cell of Driph (Ju

 - + PMINCL VII. DLDCL (Lymph3Dx)
 - · Dismig/DESig (DLBC190)

- Es A combines all of these aways in the clinical feboratory
 Has the potential to replace some lymphoma IHC, and FSH
 Worn live October 2023
 Surprise tested as of Fac 6, 3024 jac pain for 1303 to 3034)

Future & Issues: NGS Testing

- Lymphoma <u>urgently</u> needs an NGS-based targeted panel assay Currently the standard of care in most centres in N. America and
 Europe
 - Provides diagnostic, progressic, and predictive information in a Providus diagnostic, prognostic, and predictive information at a warsity of Igniphomas.

 **DISCI – pregnetic and predictive molecule vultipping
 **FICL – diagnostic disease associates in substices, predictive mutations
 **HISTIC vs. IGN – diagnostic disease associated mutations
 **HISTIC vs. IGN – diagnostic disease associated mutations
 **ICL – pregnetic and predictive mutations
 **TPS3 mutations – predictive in CD, MCL, FTCL

Future & Issues: NGS Testing

- BC Cancer has an assay
- LySeq66 tySoq66

 - 88 game panel diveloped at 9ECRC/CCG as part of Genome Canada LSARP Project

 - Has undergone multi-site clinical cross validation
- Clinicians and Pathologists request this assay be deployed for clinical use ASAP

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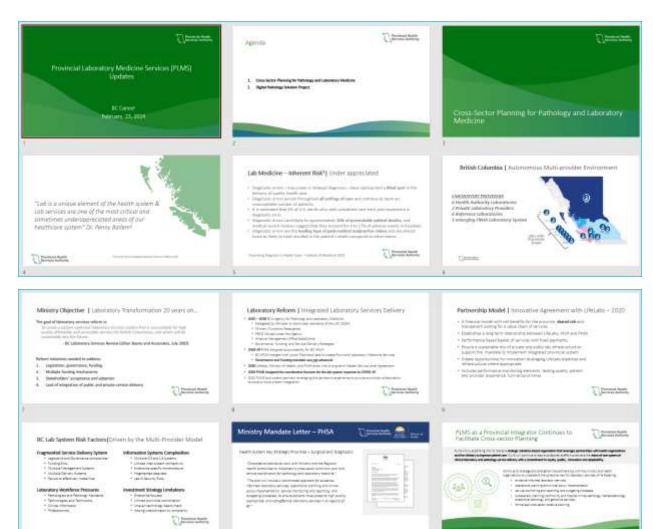
Future & Issues: Pathologist Workload

	2014	2023	10yr Change (%)
- Barghall	1201	2831	166
Store Marrier	782	3.02	des
Hose Sylvensky	1133	1000	55%
R/T Chanakty	.00	946	388
101	1991	20020	êm
RCPopulation	5,711,391	5,306,014	. 179
Solley (settant)	\$1.00	6136	Sen.
Astery (rejusted)	\$100	26.64	194

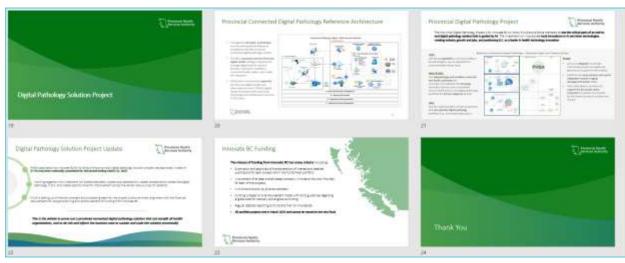
Provincial Laboratory Medicine Services (PLMS) Updates by Dr. Ivany







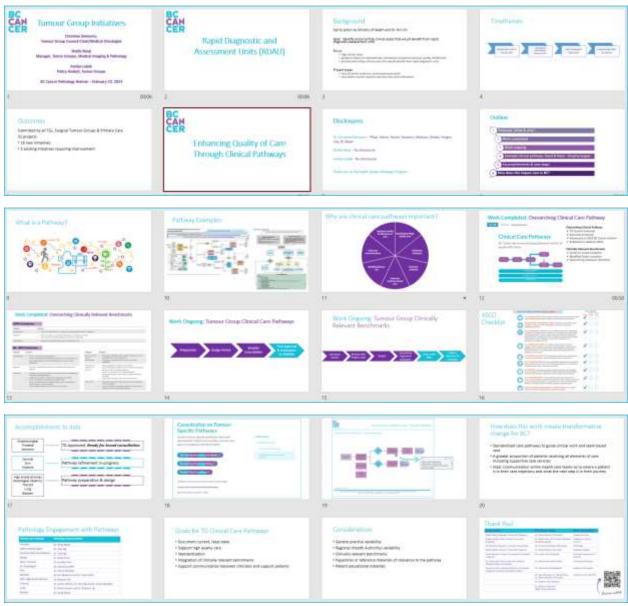




Tumour Group Initiatives by Dr. Christine Simmons, Shaifa Nanji, Amilya Ladak







Transform Ideas to Action presented by Zu-hua Gao





